



VIDYA BHARATI MAHAVIDYALAYA AMRAVATI

NAAC Re-accredited with Grade "A" (CGPA 3.23-Third Cycle) | CPE Status (Thrice) by UGC
Mentor College under Paramarsh Scheme by UGC
'Lead College' by S.G.B. Amravati University, Amravati.

6.4.3: Institutional strategies for mobilization funds and the optimal utilization of resources.



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1. Policy document



VidyaBharati Mahavidyalaya, Amravati

Policy and Procedures of Resource Mobilization

The Resource mobilization policy document serves to identify the resources available for various program for efficient management of funds and to widen the resource base for the attainment of the set goals. The document outlines the procedures for efficient utilisation of generated funds.

Resource Mobilization Policy

- 1) Diversify and expand our resource base in supporting the achievement of the strategic plans, goals and overall growth.
- 2) Identify and analyze the resources available for programme priorities, policies, research, infrastructure up gradation and maintenance in addition to efficient budget allocation.
- 3) Understand and analyze the current funding landscape, resource availability and support commitment from stakeholders and agencies.
- 4) Maximize use of internally generated income so as to expand meaningful relations with stakeholders.

Sources:-

The following are the agencies and strategies through which the college mobilizes and secures funding:

For Aided section:

The major source of institutional receipts is grant-in-aid received from Government of Maharashtra as salary of the aided section.

The college is also entitled to utilize some part of student fees as per the rule for meeting routine non salary expenses.

Fees from Self-financing Courses:

- Fees collected from self-financing courses, deposited in the College Account: It is utilized for meeting the expenditure of essentials like electricity, telephone, internet and ICT facilities.

Optimum utilization of space and resources to generate funds

- Renting out the College building, Students' hall, for conducting various competitive exams like MPSC Exams, Bank Exams community.

Government /Quasi-governmental funding for institutions

- UGC plan development grants for buildings, sophisticated instruments, books and journal purchases for UG and PG education and research.
- Scholarships to students
- Grants given to students from reserved communities: Funding/ Scholarships for SC/ ST/ OBC/ students fees, study tours, etc.
- Central/State Government funding for NSS and NCC
- Student Fund for College Magazine

Contribution from Philanthropists for specific projects and programmes

- Endowments and Scholarships: Given to meritorious students excelling in various fields
- Sponsorship and assistance from philanthropists: For conducting extension and outreach activities , fests, seminars, charity

Alumni contributions

- Sponsorship and assistance from Alumni: For conducting Fests , Sports events and other enrichment activities
- For buying journals, magazines and extra newspapers for the library
- Research Projects towards rebuilding Maharashtra, identifying and rectifying problem areas in the post natural calamity scenario
- Towards training and preparation for youth festivals
- Arrangements of Guest Lectures/ Campus Placement Drives and other such activities

In addition to resource mobilization, every effort is made to maintain the existing resources. The college has a well-established machinery and set of procedures for maintenance of infrastructure and equipment. This is primarily achieved through the monitoring of various committees like College Development Committee, Purchase Committee, and IQAC with necessary support systems. The science departments use department funds provided by the management for recurring expenses.

Maintenance

- Building maintenance and infrastructure up gradation is achieved through regular monitoring by the Management and the Planning Committee and devising suitable proposals for implementation.

- Allocation of adequate budget for annual maintenance of college infrastructure by the management.
- Sufficient support staff is maintained to upkeep infrastructure including Sanitary Units and Restrooms.
- Water Purifiers are regularly serviced.
- Painting, roof maintenance plumbing maintenance and repairs done, including sewer systems as per requirement.
- Mechanical equipment are repaired regularly.
- Provisions of Classroom Maintenance including furniture, doors and windows.
- General and emergency repairs are done with the management or department funds.
- The water tanks and well are cleaned regularly.
- Tools and Machines, gardens and Solar Panel units, and IT resources are maintained regularly

Optimum Utilization

- Optimum utilization of facilities by renting the college auditorium to the public for socio-cultural events
- Examination hall and the classrooms utilized for the conduct of YCMOU programmes and public service examinations on weekends and holidays.
- College grounds rented to community and companies during evenings and weekends.
- Annual Stock verification is done for each department

Laboratory Maintenance

- A cost effective approach is followed for the laboratory maintenance. Annual stock verification of chemicals, glassware and all other lab equipment done.
- Mechanical and lab equipment are repaired and maintained by the lab assistants and complicated repairs are done with the help of funds/ department funds by professionals.
- Calibration and Refurbishing of laboratory equipment are done regularly.
- Wastage from laboratories is minimized using green protocol and reuse solvents.

ICT Maintenance

- System Administrator for maintenance of major equipment, ICT instruments and UPS.
- The college has 100mpbs broadband facility and a dedicated server. All electronic equipment is protected by UPS or generator facility.
- In order to minimize e-waste, computers are serviced and reused.

Library Maintenance

- Automating the library facilities using integrated library management software

LIBMAN and LIBSYS. Work on maintenance and digitizing of books, manuscripts and reports is done regularly.

- Library facilities are open to the neighbouring community.
- Maintenance and utilization of library resources are done through strictly following the library rules. The maximum period of loan for books is 15 days.
- A book, if damaged or lost by a member, has to be compensated with fine.

Sports facilities maintenance

- Department of Physical Education monitors the maintenance of sports facilities of the institution.
- Regular inspection and maintenance of sports equipment and of sports field takes place.
- Giving top priority to the safety of the players by renewing protective guards.
- Hiring professionals for special sports training and field maintenance.
- The equipment in Gymnasium is regularly serviced and new ones purchased as per requirement.

