

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Vidya Bharati Mahavidyalaya Department of Research and PG Studies in Science & Management, Amravati Code: MB1102 Stream: MBA Year: 2026-27 Location: C.K. NAIDU ROAD, CAMP, AMRAVATI (M.S.)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	78947	11053	90000
	Fee for Academic Year 2024-25	Approved	78947	11053	90000
	Fee for Academic Year 2023-24	No Upward Revision	77193	10807	88000
	Fee for Academic Year 2022-23	Approved	77193	10807	88000
	Fee for Academic Year 2021-22	No Upward Revision	75421	9579	85000
	Fee for Academic Year 2020-21	Approved	75421	9579	85000
	Fee for Academic Year 2019-20	No Upward Revision	67614	7386	75000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 98000		
	C) Year of recognition by respective council/Government : 1995				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4692712	38783
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	323067	2670
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5015779	41453
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3798875	31396
4.2.1	a) Less income	70966	586
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8743688	72262
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (262311) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8743688	72262
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	874369	7226
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	131155	1084
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6446
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	957849	7916
4.5	Total of (4.2.2.2 to 4.4)	11487061	94934
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(111+0+0+0+10+0) (Excluding TFWS, J&K, and Repeaters)	121	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	121	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)		94934



4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	94934
4.10	Development fee (10% of 4.9.1)	9493
4.10.1	Total fee (4.9.1 + 4.10)	104427
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2848) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2848 Ph.D Holder - 57.14% - Add = 949 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 190 Placement of students - 15% - Add = 0	3987
4.10.3	Total Development Fee (4.10 + 4.10.2-(13480)) or Limited 15% of Tuition Fee(4.9.1- (14240)) whichever is less.	13480
4.10.4	Total Fee (4.9.1 + 4.10.3)	108414

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income.

Sr No	Income Head	Amount
1	ID Card Fees	45
2	Statutory fee such as fee prescribed University for sports	50
3	Social Gathering Fee Income	100
4	All Receipts other than above under whatsoever head collected	70771
Total		70966

Date 01/01/2025

Place

Principal
Vidya Bharati Mahavidyalaya

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. MB1102

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1 Name of the College/Institute: Vidya Bharati Mahavidyalaya Department of Research and PG Studies in Science & Management, Amravati
Code: MB1102
Stream: MCA
Year: 2026-27
Location: C.K. NAIDU ROAD, CAMP, AMRAVATI (M.S.)

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	No Upward Revision	64035	8965	73000
Fee for Academic Year 2024-25	Approved	64035	8965	73000
Fee for Academic Year 2023-24	No Upward Revision	64036	8964	73000
Fee for Academic Year 2022-23	Approved	64036	8964	73000
Fee for Academic Year 2021-22	No Upward Revision	62113	7887	70000
Fee for Academic Year 2020-21	Approved	62113	7887	70000
Fee for Academic Year 2019-20	No Upward Revision	64560	5940	70500
b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 88000			
c) Year of recognition by respective council/Government :	2006			
3. Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5372032	42635
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	28800	229
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5400832	42864
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2685733	21315
4.2.1	a) Less income	34652	275
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8051913	63904
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (241557) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8051913	63904
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	805191	6390
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	120779	959
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6190
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1235657	9807
4.5	Total of (4.2.2.2 to 4.4)	10993540	87250
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(115+0+0+0+11+0) (Excluding TFWS, J&K, and Repeaters)	126	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	126	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	87250	



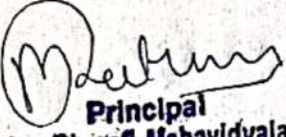
	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	87250
	Development fee (10% of 4.9.1)	8725
4.10.1	Total fee (4.9.1 + 4.10)	95975
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2618) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2618 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 436 Placement of students - 32% - Add = 175	3229
4.10.3	Total Development Fee (4.10 + 4.10.2-(11954)) or Limited 15% of Tuition Fee(4.9.1- (13088)) whichever is less.	11954
4.10.4	Total Fee (4.9.1 + 4.10.3)	99204

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	34652
Total		34652

Date 01/11/2025

Place


Principal
Vidya Bharati Mahavidyalaya

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

MB1102

Date

Disallowance:-

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- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: Vidya Bharati Mahavidyalaya Department of Research and PG Studies in Science & Management, Amravati Code: MB1102 Stream: BBA Year: 2026-27 Location: C.K. NAIDU ROAD, CAMP, AMRAVATI (M.S.)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Fees	0	0	0
	Fee for Academic Year 2024-25	No Fees	0	0	0
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 35000			
	C) Year of recognition by respective council/Government : 2024				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1252576	10438
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	39900	333
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1292476	10771
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1617238	13477
4.2.1	a) Less income	544023	4534
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2365691	19714
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (70971) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2365691	19714
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	236569	1971
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	108585	905
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	31914	266
4.5	Total of (4.2.2.2 to 4.4)	3342759	27856
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(88+0+23+0+3+0) (Excluding TFWS, J&K, and Repeaters)	114	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	27856	



4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	27856
4.10	Development fee (10% of 4.9.1)	2786
4.10.1	Total fee (4.9.1 + 4.10)	30642
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(836) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 836 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.40 per faculty per year - Add = 56 Placement of students - 0% - Add = 0	892
4.10.3	Total Development Fee (4.10 + 4.10.2-(3678)) or Limited 15% of Tuition Fee(4.9.1 - (4178)) whichever is less.	3678
4.10.4	Total Fee (4.9.1 + 4.10.3)	31534

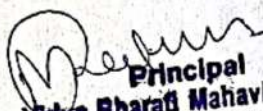
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Sale of Prospectors Brochure	7940
2	ID Card Fees	15732
3	Statutory fee such as fee prescribed University for sports	80548
4	Internet and Email Charges Income	4367
5	Magazine Fee Income	41492
6	All Receipts other than above under whatsoever head collected	393944
Total		544023

Total

Date 01/11/2025

Place


Principal
Vidya Bharati Mahavidyalaya
Amravati.

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

MB1102

FOR OFFICE USE ONLY

Date

Disallowance:-

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- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

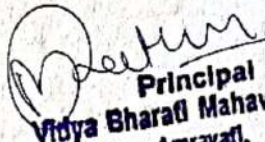
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: Vidya Bharati Mahavidyalaya Department of Research and PG Studies in Science & Management, Amravati Code: MB1102 Stream: BCA Year: 2026-27 Location: C.K. NAIDU ROAD, CAMP, AMRAVATI (M.S.)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Fees	0	0	0
	Fee for Academic Year 2024-25	No Fees	0	0	0
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 56000		
	C) Year of recognition by respective council/Government :		2024		
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1916047	14626
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	50700	387
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1966747	15013
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3539505	27019
4.2.1	a) Less income	621875	4747
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4884377	37285
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (146531) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4884377	37285
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	488438	3729
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	224193	1711
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000	4580
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2714261	20720
4.5	Total of (4.2.2.2 to 4.4)	8911269	68025
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(96+0+23+0+12+0) (Excluding TTWS, J&K, and Repeaters)	131	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TTWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	131	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	68025	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	68025
4.10	Development fee (10% of 4.9.1)	6803
4.10.1	Total fee (4.9.1 + 4.10)	74828
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2041) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2041 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	2041
4.10.3	Total Development Fee (4.10 + 4.10.2-(8844)) or Limited 15% of Tuition Fee(4.9.1 - (10204)) whichever is less.	8844
4.10.4	Total Fee (4.9.1 + 4.10.3)	76869

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
		7680
1	Sale of Prospectors Brochure	17996
2	ID Card Fees	87435
3	Statutory fee such as fee prescribed University for sports	4224
4	Internet and Email Charges Income	44352
5	Magazine Fee Income	60000
6	Sale of assets (like old computers equipment etc)	400188
7	All Receipts other than above under whatsoever head collected	621875
Total		
Date <u>01/11/2025</u>		
Place		
 Principal Vidya Bharati Mahavidyalaya Amravati		
Signature and Seal of person authorised in terms of section 2 (b) of the Account Code No. <u>MB1102</u>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		